



PEMERINTAH PROVINSI DAERAH KHUSUS IBUKOTA JAKARTA
SATUAN POLISI PAMONG PRAJA PROVINSI DAN KABUPATEN/KOTA
LAPORAN OPERASIONAL (LO) KONSOLIDASI
PERIODE 31 DESEMBER 2015 DAN 2014



NO	URAIAN	2015	2014	Kenaikan / Penurunan	(%)
	KEGIATAN OPERASIONAL				
1	PENDAPATAN				
2	PENDAPATAN ASLI DAERAH				
3	Pendapatan Pajak Daerah	0	0	0	0.00%
4	Pendapatan Retribusi Daerah	0	17,984,596,250	17,984,596,250	0.00%
5	Lain-lain PAD yang Sah	0	666,380,000	666,380,000	0.00%
6	Jumlah Pendapatan Asli Daerah	0	18,650,976,250	18650976250	0.00%
7					
8	BEBAN				
9	BEBAN OPERASI				
10	Beban Pegawai	803,285,181,983	480,009,874,076	(323,275,307,907)	59.76%
11	Beban Barang dan Jasa	42,662,290,110	94,031,497,448	51,369,207,338	0.00%
12	Beban Bunga	0	0	0	0.00%
13	Beban Subsidi	0	0	0	0.00%
14	Beban Hibah	0	0	0	0.00%
15	Beban Bantuan Sosial	0	0	0	0.00%
16	Beban Penyusutan	26,495,028,490	0	-26495028490	0.00%
17	Beban lain-lain	0	0	0	0.00%
18	Jumlah Beban Operasi	872,442,500,583	574,041,371,524	(298,401,129,059)	65.80%
19					
20	JUMLAH BEBAN	872,442,500,583	574,041,371,524	(298,401,129,059)	65.80%
21					
22	SURPLUS/DEFISIT LO	(872,442,500,583)	(555,390,395,274)	317,052,105,309	63.66%